

To: Councillor Gullekson;  
Council

**Reference: 11/154/2019-140**

From: Matthew Goudy, CAO

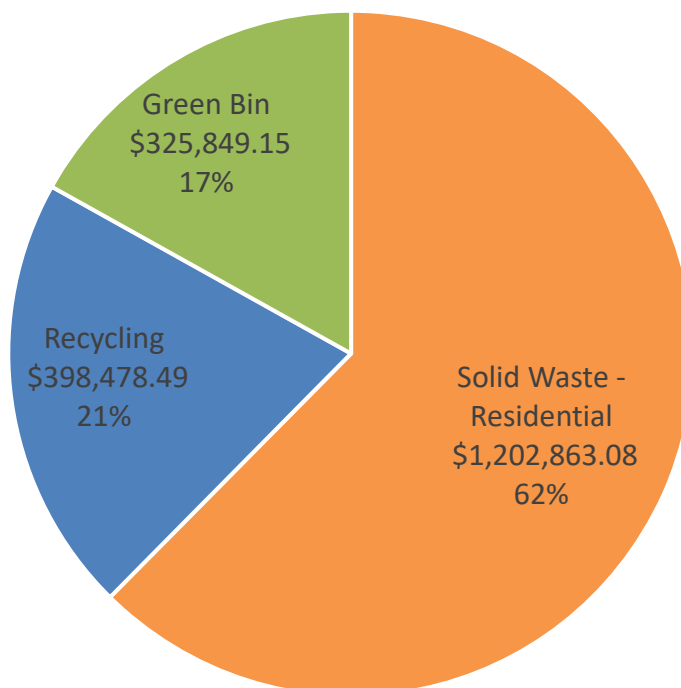
Date: March 4<sup>th</sup>, 2019

## RE: Council Query – Management Costs of Various Waste Streams

Thank you for the question regarding the approximate costs for the City's residential solid waste streams (Green Bins, Recycling, and Solid Waste). As we discussed, budgeting for the solid waste department is done on a department wide basis rather than on a per service basis for each of the recycling, solid waste, and green bins programs provided by the City. For instance, labour costs are listed as standalone line items for the whole department rather than as labour costs per service. Also, the green bin program is provided through a combination of contracted services and City staff which are not separately allocated in the budget per service.

However, to provide Council a general understanding of the "all in" 2019 residential solid waste expenses per service area, Administration has pro-rated the costs common to more than one service area to provide the following estimated cost breakdown. To reiterate – these are approximated costs only, and represent a general ratio of the total costs paid by residential customers.

Department 43 Estimated Residential Expenses per Service Area



2019 Residential Solid Waste Rates (\$/mo)		Solid Waste (62%)	Recycling (21%)	Green Bin (17%)
Residential SF	\$31.76	\$19.69	\$6.67	\$5.40
Apartment	\$19.97	\$12.38	\$4.19	\$3.39
Mobile Home Park	\$24.49	\$15.18	\$5.14	\$4.16

I hope this satisfies this query. Please let me know if you would like to discuss this matter further, or require any additional information.

Sincerely,

FOIP Act section 17(1)

Matthew Goudy, P.Eng  
Chief Administrative Officer